



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JONATHAN E. FREEDMAN
Chief Deputy Director

313 North Figueroa Street, Room 808
Los Angeles, California 90012
TEL (213) 240-8117 • FAX (213) 975-1273

www.publichealth.lacounty.gov



BOARD OF SUPERVISORS

Gloria Molina

First District

Mark Ridley-Thomas

Second District

Zev Yaroslavsky

Third District

Don Knabe

Fourth District

Michael D. Antonovich

Fifth District

December 14, 2010

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

#32 DECEMBER 14, 2010

SACHIE A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL TO ACCEPT A NOTICE OF AWARD FROM THE CENTERS FOR DISEASE
CONTROL AND PREVENTION FOR THE PERIOD OF SEPTEMBER 30, 2010 THROUGH
SEPTEMBER 29, 2011, DELEGATE AUTHORITY TO ACCEPT A FORTHCOMING NOTICE OF
AWARD FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION FOR THE
ANTICIPATED PERIOD OF MARCH 1, 2011 THROUGH DECEMBER 31, 2012 AND APPROVAL
OF AN APPROPRIATION ADJUSTMENT
(ALL SUPERVISORIAL DISTRICTS)
(4 VOTES)**

SUBJECT

Request approval to accept a Notice of Award from the Centers for Disease Control and Prevention to support enhanced Human Immunodeficiency Virus prevention planning services in Los Angeles County, delegate authority to accept a forthcoming Notice of Award for a Hepatitis C Rapid Testing Protocol, and approval of an Appropriation Adjustment.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of the Department of Public Health (DPH), or his designee, to accept Notice of Award (NOA) Grant Number 1U65PS003270-01, (Exhibit I), from the Centers for Disease Control and Prevention (CDC) for Enhanced Human Immunodeficiency Virus (HIV) Prevention Planning (EHIV-PP), effective September 30, 2010 through September 29, 2011 in the amount of \$1,059,407.
2. Delegate authority to the Director of DPH, or his designee, to accept future awards and/or amendments that are consistent with the requirements of NOA 1U65PS003270-01 that extend the term of funding through September 29, 2014, allow for the rollover of unspent funds and/or

redirection of funds, and/or provide an increase or decrease in funding up to 25 percent above or below each grant term's annual base amount, subject to review and approval by County Counsel and notification to your Board and the Chief Executive Office (CEO).

3. Delegate authority to the Director of DPH, or his designee, to accept and execute a forthcoming NOA from the CDC for a Hepatitis C (HCV) Rapid Testing Protocol (HCV Protocol) to be conducted by DPH's Office of AIDS Programs and Policy (OAPP), anticipated to be effective March 1, 2011 through December 31, 2012, in an approximate amount of \$32,000, subject to review and approval by County Counsel and the CEO, and notification to your Board.

4. Delegate authority to the Director of DPH, or his designee, to accept future awards and/or amendments that are consistent with the requirements of the forthcoming HCV Protocol NOA and extend the term of funding through December 31, 2014, that allow for the rollover of unspent funds and/or redirection of funds, and/or provide an increase or decrease in funding up to 25 percent above or below each grant term's annual base amount, subject to review and approval by County Counsel and notification to your Board and the CEO.

5. Approve the attached Appropriation Adjustment (Exhibit II) in the amount of \$795,000 for fiscal year (FY) 2010-11. This Appropriation Adjustment will support OAPP's salaries and employee benefits (S&EB) and services and supplies (S&S), 100 percent offset by CDC funds.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions and authorization to accept future awards and/or amendments will allow DPH to accept the NOA from the CDC to support intensive HIV prevention planning with short-term planning goals and a longer implementation timeline to provide additional HIV prevention services to address unmet needs. DPH is required to follow a non-traditional grant award procedure mandated by the CDC. OAPP staff will conduct an HIV prevention needs assessment during the initial grant award period with input from local community members. Results of the assessment and a proposed program plan will be shared with the CDC in January 2011. Once the CDC provides the anticipated feedback and approval of the proposed program plan, OAPP will move forward with the service implementation stage by February 2011 and continue implementation for a minimum of nine months.

Approval to accept the forthcoming NOA and authorization to accept future awards and/or amendments will support DPH's HCV efforts by allowing DPH's Viral Hepatitis Coordinator to implement a research study designed to assess the impact of an HCV Protocol. The goal of the program is to develop a testing protocol, simultaneously integrate HCV testing into HIV rapid testing in specific settings, improve HCV prevention messaging, enhance client education, and improve HCV rapid testing results through the development of a counselor training module.

Approval of the Appropriation Adjustment in the amount of \$795,000 in CDC funds will allow DPH to increase S&EB and S&S appropriation to support enhanced HIV prevention planning services in Los Angeles County (County). The personnel providing services under the EHIV-PP includes an Epidemiologist, Research Analyst II, Research Analyst III, and a Contract Program Auditor.

Implementation of Strategic Plan Goals

The recommended actions support Goal 4, Health and Mental Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total amount of the NOA from the CDC for enhancing HIV prevention planning and implementation project is \$1,059,407 for the period of September 30, 2010, through September 29, 2011.

The total amount of the forthcoming NOA from the CDC for hepatitis C rapid test services is approximately \$32,000 for the period of March 1, 2011 through December 31, 2012.

The Appropriation Adjustment in the amount of \$795,000 will increase DPH's FY 2010-11 S&EB by \$167,000 and S&S by \$628,000 to support OAPP's EHIV-PP. Funding will be included in future fiscal years, as necessary.

There is no net County cost associated with this action.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

EHIV-PP

On August 16, 2010, the CDC notified OAPP of the funding opportunity for EHIV-PP. The CDC's EHIV-PP is designed to assist local jurisdictions to apply federal HIV prevention strategies by supporting unmet HIV prevention needs. Jurisdictions most impacted by HIV/AIDS were urged to apply for the grant but needed to meet the following conditions: a) local unmet needs; b) health jurisdiction understanding of those needs; and c) community support to address them.

On August 31, 2010, DPH submitted its application and on September 29, 2010, DPH received the NOA from the CDC in the amount of \$1,059,407 for the period of September 30, 2010 through September 29, 2011.

HCV PROTOCOL

Since 2004, OAPP has been providing multiple morbidity testing services testing for HIV, STDs (Chlamydia, Gonorrhea, and Syphilis), and Hepatitis (B and C) with providers drawn from the HIV Counseling and Testing (HCT) competitive selection process.

On August 20, 2010, the CDC released an announcement requesting applications for the HCV Protocol. The CDC's HCV Protocol is designed to improve integration of HIV and HCV multiple morbidity testing using multiple morbidity mobile testing units.

On September 1, 2010, DPH submitted its application to receive funding for the HCV Protocol.

Exhibit I has been approved by County Counsel as to form and Exhibit II is the Appropriation Adjustment.

Attachment A is the Grant Management Statement.

CONTRACTING PROCESS

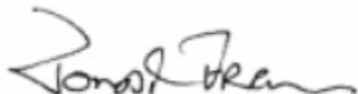
HCT and Health Education and Risk Reduction (HE/RR) services were competitively bid in 2008 and contracts were awarded by your Board in separate actions on June 16, 2009 (HCT) and September 29, 2009 (HE/RR), respectively. Participants in the EHIV-PP program will be drawn from this current pool of HCT and HE/RR providers or County partners. Upon the CDC's approval of OAPP's proposed spending plan, DPH will augment current contracts under delegated authority previously approved by your Board.

There will be no contracting process for the HCV Protocol as services will be directly provided by OAPP staff.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow DPH to begin the planning process for a rapid and focused HIV prevention needs assessment, increase the availability of social marketing services countywide, and participate in the development and assessment of a HCV Protocol.

Respectfully submitted,



JONATHAN E. FIELDING, M.D., M.P.H.
Director and Health Officer

JEF:mjp:yl

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors



DOI: 10.1002/anie.200900000

SECTION I – AWARD DATA – 1U65PS003270-01**Award Calculation (U.S. Dollars)**

Other Costs	\$1,059,407
 Federal Direct Costs	 \$1,059,407
Approved Budget	\$1,059,407
Federal Share	\$1,059,407
TOTAL FEDERAL AWARD AMOUNT	\$1,059,407
 AMOUNT OF THIS ACTION (FEDERAL SHARE)	 \$1,059,407

Fiscal Information:

CFDA Number:	93.523
EIN:	1956000927A1
Document Number:	003270HT10

IC	CAN	2010
PS	939ZDFA	\$1,059,407

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
1	\$1,059,407	\$1,059,407

CDC Administrative Data:
PCC: / OC: 4151

SECTION II – PAYMENT/HOTLINE INFORMATION – 1U65PS003270-01

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhtips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they choose to remain anonymous. This note replaces the Inspector General contact information cited in previous notice of award.

SECTION III – TERMS AND CONDITIONS – 1U65PS003270-01

This award is based on the application submitted to, and as approved by, CDC on the above-titled project and is subject to the terms and conditions incorporated either directly or by reference in the following:

- The grant program legislation and program regulation cited in this Notice of Award.
- The restrictions on the expenditure of federal funds in appropriations acts to the extent those restrictions are pertinent to the award.
- 45 CFR Part 74 or 45 CFR Part 92 as applicable.
- The HS Grants Policy Statement, including addenda in effect as of the beginning date of the budget period.
- This award notice, INCLUDING THE TERMS AND CONDITIONS CITED BELOW.

Treatment of Program Income:
Additional Costs

SECTION IV – PS Special Terms and Conditions – 1U65PS003270-01

FUNDING OPPORTUNITY ANNOUNCEMENT (FOA) NUMBER: PS10-10181
 AWARD NUMBER: 1 U65 PS003270-01
 APPROVAL LIST NUMBER: C0164R10

ADDITIONAL TERMS AND CONDITIONS OF THIS AWARD

NOTE 1: INCORPORATION. Funding Opportunity Announcement Number (FOA) PS10-10181 titled, Enhanced Comprehensive HIV Prevention Planning and Implementation for Metropolitan Statistical Areas Most Affected by HIV/AIDS as amended, additional requirements and, the application dated September 2, 2010 are made a part of this award by reference.

NOTE 2: APPROVED FUNDING: Funding in the amount of \$1,059,407 is approved for the Year 01 budget period, which is September 30, 2010, through September 29, 2011.

NOTE 3a: REVISED BUDGET SPECIAL CONDITION: By October 30, 2010 the grantee must submit a revised budget with narrative justification and work plan. Failure to submit the required information in a timely manner may adversely effect the future funding of this project. If the information cannot be provided by the due date, you must submit a letter explaining the reason and state the date by which the Grants Officer will receive the information.

NOTE 3b: BUDGET DISCUSSIONS: CDC will conduct budget calls the week of October 4 through 8, 2010. Please ensure the Principal Investigator/Project Director, Fiscal Director are available this week.

NOTE 4: REPORTING REQUIREMENTS

a.) Final Financial Status Report (FSR, SF 269 or SF 269A), The FSR for this budget period is due to the Grants Management Specialist by December 30, 2011. Reporting timeframe is September 30, 2010 through September 29, 2011. The FSR should only include those funds authorized and disbursed during the timeframe covered by the report. If the FSR is not finalized by the due date, an interim FSR must be submitted, marked not final, and an amount of unliquidated obligations should be annotated to reflect unpaid expenses. Electronic versions of the form can be downloaded into Adobe Acrobat and completed on-line by visiting, <http://www.whitehouse.gov/omb/grants/sf269a.pdf> (short form) or <http://www.whitehouse.gov/omb/grants/sf269.pdf> (long form).

Failure to submit the required information in a timely manner may adversely effect the future funding of this project. If the information cannot be provided by the due date, you must submit a letter explaining the reason and state the date by which the Grants Officer will receive the information.

The finalized FSR must be submitted within 12 months of the due date. FSRs should not be handwritten or typed on a typewriter.

FINAL PROGRESS REPORTING: Final progress reports are a requirement of this program, due 90 days following the end of each budget period.

ii. The Final Progress Report (APR) will be due 90 days after the end of the budget period, December 30, 2011. Final APR programmatic guidance will be provided at a later date. Reporting timeframe is September 30, 2010 through September 29, 2011.

NOTE 5: HIV PROGRAM REVIEW PANEL REQUIREMENT.. All written materials, audiovisual materials, pictorials, questionnaires, survey instruments, websites, educational curricula and other relevant program materials have to be reviewed and approved by an established program review panel. A list of reviewed materials and approval dates must be submitted to the CDC Grants Management Specialist.

NOTE 6: CORRESPONDENCE. ALL correspondence (including emails and faxes) regarding this award must be dated and, identified with the AWARD NUMBER.

NOTE 7: PRIOR APPROVAL. All requests, that require prior approval, must bear the signature of an authorized official of the business office of the grantee organization as well as the principal investigator or program or project director named on this notice of award. The request must be postmarked no later than 120 days prior to the end date of the current budget period. Any requests received that reflect only one signature will be returned to the grantee unprocessed. Additionally,

any requests involving funding issues must include an itemized budget and a narrative justification of the request. Refer to the HHS Grants Policy Statement, <http://www.hhs.gov/grantsnet/adminis/gpd/>

NOTE 8: INVENTIONS. Acceptance of grant funds obligates recipients to comply with the standard patent rights clause in 37 CFR 401.14.

NOTE 9: PUBLICATIONS. Publications, journal articles, etc. produced under a CDC grant support project must bear an acknowledgment and disclaimer, as appropriate, such as,

This publication (journal article, etc.) was supported by the Cooperative Agreement Number above from The Centers for Disease Control and Prevention. Its contents are solely the responsibility of the authors and do not necessarily represent the official views of the Centers for Disease Control and Prevention.

NOTE 10: CANCEL YEAR. 31 U.S.C. 1552(a) Procedure for Appropriation Accounts Available for Definite Periods states the following, On September 30th of the 5th fiscal year after the period of availability for obligation of a fixed year appropriation account ends, the account shall be closed and any remaining balances (whether obligated or unobligated) in the account shall be canceled and thereafter shall not be available for obligation or expenditure for any purpose. An example is provided below:

FY 2005 funds will expire September 30, 2010. All FY 2005 funds should be drawn down and reported to Payment Management System (PMS) prior to September 30, 2010. After this date, corrections or cash requests will not be permitted.

NOTE 11: CONFERENCE DISCLAIMER AND USE OF LOGOS.

Disclaimer. Where a conference is funded by a grant or cooperative agreement, a subgrant or a contract the recipient must include the following statement on conference materials, including promotional materials, agenda, and Internet sites,

Funding for this conference was made possible (in part) by the cooperative agreement award number above from the Centers for Disease Control and Prevention. The views expressed in written conference materials or publications and by speakers and moderators do not necessarily reflect the official policies of the Department of Health and Human Services, nor does mention of trade names, commercial practices, or organizations imply endorsement by the U.S. Government

Logos. Neither the HHS nor the CDC logo may be displayed if such display would cause confusion as to the source of the conference or give the false appearance of Government endorsement. A non-federal entity unauthorized use of the HHS name or logo is governed by U.S.C. 1320b-10, which prohibits the misuse of the HHS name and emblem in written communication. The appropriate use of the HHS logo is subject to the review and approval of the Office of the Assistant Secretary for Public Affairs (OASPA). Moreover, the Office of the Inspector General has authority to impose civil monetary penalties for violations (42 C.F.R. Part 1003). Neither the HHS nor the CDC logo can be used on conference materials, under a grant, cooperative agreement, contract or co-sponsorship agreement without the expressed, written consent of either the Project Officer or the Grants Management Officer. It is the responsibility of the grantee (or recipient of funds under a cooperative agreement) to request consent for the use of the logo in sufficient detail to assure a complete depiction and disclosure of all uses of the Government logos, and to assure that in all cases of the use of Government logos, the written consent of either the Project Officer or the Grants Management Officer has been received.

NOTE 12: EQUIPMENT AND PRODUCTS. To the greatest extent practicable, all equipment and products purchased with CDC funds should be American-made. CDC defines equipment as Tangible non-expendable personal property (including exempt property) charged directly to an award having a useful life of more than one year AND an acquisition cost of \$5,000 or more per unit. However, consistent with recipient policy, a lower threshold may be established. Please provide the information to the Grants Management Officer to establish a lower equipment threshold to reflect your organization policy.

The grantee may use its own property management standards and procedures provided it observes the provisions of the following sections in the Office of Management and Budget (OMB) Circular A-110 and 45 CFR Part 92:

i. Office of Management and Budget (OMB) Circular A-110, Sections 31 through 37 provides the uniform administrative requirements for grants and agreements with institutions of higher education, hospitals, and other non-profit organizations
<http://www.whitehouse.gov/omb/circulars/a110/a110.html>

ii. 45 CFR Parts 92.31 and 92.32 provides the uniform administrative requirements for grants and cooperative agreements to state, local and tribal governments.
http://www.access.gpo.gov/nara/cfr/waisidx_03/45cfr92_03.html

NOTE 13: TRAFFICKING IN PERSONS. This award is subject to the requirements of Section 106 (g) of the Trafficking Victims Protection Act of 2000, as amended (22 U.S.C. 7104). For the full text of the award term and condition, go to
http://www.cdc.gov/od/pgo/funding/grants/Award_Term_and_Condition_for_Trafficking_in_Persons.shtm

NOTE 14: ACKNOWLEDGMENT OF FEDERAL SUPPORT, When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all awardees receiving Federal funds, including and not limited to State and local governments and recipients of Federal research grants, shall clearly state (1) the percentage of the total costs of the program or project which will be financed with Federal money, (2) the dollar amount of Federal funds for the project or program, and (3) percentage and dollar amount of the total costs of the project or program that will be financed by nongovernmental sources.

NOTE 15: PAYMENT INFORMATION:

Automatic Drawdown:

PAYMENT INFORMATION: Payment under this award will be made available through the Department of Health and Human Services (HHS) Payment Management System (PMS). The Division of Payment Management; Program Support Center, administers PMS, HHS administers PMS. PMS will forward instructions for obtaining payments.

A. PMS correspondence, mailed through the U.S. Postal Service, should be addressed as follows:

Director, Division of Payment Management, OS/ASAM/PSC/FMS/DPM
 P.O. Box 6021
 Rockville, MD 20852

Phone Number: (877) 614-5533

Fax Numbers:

University and Non-Profit Payment Branch (301) 443-2672

Governmental and Tribal Payment Branch (301) 443-2569

Cross Servicing Payment Branch: (301) 443-0377

General Fax: (301) 443-8362

Email PMSSupport@psc.gov

Website: http://www.dpm.psc.gov/grant_recipient/shortcuts/shortcuts.aspx?explorer.event=true

B. If a carrier other than the U.S. Postal Service is used, such as United Parcel Service, Federal Express, or other commercial service, the correspondence should be addressed as follows:

Division of Payment Management
 FMS/PSC/HHS
 Rockwall Building #1, Suite 700
 11400 Rockville Pike
 Rockville, MD 20852

To expedite your first payment from this award, attach a copy of the Notice of Grant/Cooperative Agreement to your payment request form.

NOTE 16: CERTIFICATION STATEMENT: By drawing down funds, Awardee certifies that proper financial management controls and accounting systems to include personnel policies and procedures have been established to adequately administer Federal awards and funds drawn down are being used in accordance with applicable Federal cost principles, regulations, and the President's Budget and Congressional intent.

NOTE 17: AUDIT REQUIREMENT: An organization that expends \$500,000 or more in a year in Federal awards shall have a single or program-specific audit conducted for that year in accordance with the provisions of OMB Circular A-133, Audit of States, Local Governments, and Non-Profit Organizations. The audit must be completed along with a data collection form, and the reporting package shall be submitted within the earlier of 30 days after receipt of the auditors report(s), or nine months after the end of the audit period. The audit report must be sent to:

Federal Audit Clearing House
Bureau of the Census
1201 East 10th Street
Jeffersonville, IN 47132

Should you have questions regarding the submission or processing of your Single Audit Package, contact the Federal Audit Clearinghouse at: (301) 763-1551, (800) 253-0696 or email: gov.s.fac@census.gov

The grantee is to ensure that the sub-recipients receiving CDC funds also meet these requirements (if total Federal grant or grant funds received exceed \$500,000). The grantee must also ensure that appropriate corrective action is taken within six months after receipt of the sub-recipient audit report in instances of non-compliance with Federal law and regulations. The grantee is to consider whether sub-recipient audits necessitate adjustment of the grantees own accounting records. If a sub-recipient is not required to have a program-specific audit, the Grantee is still required to perform adequate monitoring of sub-recipient activities. The grantee is to require each sub-recipient to permit independent auditors to have access to the sub-recipients records and financial statements. The grantee should include this requirement in all sub-recipient contracts.

NOTE 18: CDC CONTACT NAMES

Business and Grants Policy Contact

Patricia French, Grants Management Specialist
Centers for Disease Control, PGO, Branch I
2920 Brandywine Road, Mail Stop E-15
Atlanta, GA 30341-4146
Telephone: (770) 488-2849
Fax: (770) 488-2868
Email: pff6@cdc.gov

Programmatic and Technical Contact

Stephen Flores, Project Officer
Centers for Disease Control and Prevention
Division of HIV/AIDS Prevention
Prevention Program Branch
8 Corporate Blvd, Mail Stop
Atlanta, GA 30329
Telephone: 404-639-1910
Email: sif2@cdc.gov

STAFF CONTACTS

Grants Management Specialist: Patricia A French
Centers for Disease Control and Prevention
Procurement and Grants Office
Koger Center, Colgate Building
2920 Brandywine Road, Mailstop E15
Atlanta, GA 30341
Email: pff6@cdc.gov **Phone:** (770) 488-2849 **Fax:** 770-488-2868

Grants Management Officer: Roslyn Curington
Centers for Disease Control and Prevention
OD/OCOO/PGO/AABI
Koger Center, Colgate Builder

2920 Brandywine Road, Mailstop E15
Atlanta, GA 30341
Email: rcurington@cdc.gov **Phone:** (770) 488-2832 **Fax:** 770-488-2868

SPREADSHEET SUMMARY**GRANT NUMBER:** 1U65PS003270-01**INSTITUTION:** LOS ANGELES COUNTY PUBLIC HEALTH DEPT

<i>Budget</i>	<i>Year 1</i>
Other Costs	\$1,059,407
TOTAL FEDERAL DC	\$1,059,407
TOTAL FEDERAL F&A	
TOTAL COST	\$1,059,407

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PUBLIC HEALTH

DEPT'S.
NO. 296

October 28, 2010

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

4 - VOTES

SOURCES

Office of AIDS Programs and Policy
Federal Grant
A01-PP-25770-90-9031
\$795,000
INCREASE REVENUE

USES

Office of AIDS Programs and Policy
Salaries & Employees Benefit
A01-PP-25770-1000
\$167,000
INCREASE APPROPRIATION
Services & Supplies
A01-PP-25700-2000
\$628,000
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 795,000

USES TOTAL: \$ 795,000

JUSTIFICATION

Reflects increased funding from the Centers for Diseases Control and Prevention (CDC) for enhancing HIV prevention planning and implementation in Los Angeles County.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Jeremy D. Cortez
AUTHORIZED SIGNATURE Jeremy D. Cortez

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

32 DEC 14 2010

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Karin Sukune

B.A. NO.

060

Nov 5 20 10

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Jeremy D. Cortez

Nov. 15, 20 10

**Los Angeles County Chief Executive Office
Grant Management Statement for Grants Exceeding \$100,000**

Department: Public Health – Office of AIDS Programs and Policy

Grant Project Title and Description:

Enhancing HIV Prevention Planning and Implementation in Los Angeles County will assist local jurisdictions to apply federal HIV prevention strategies by supporting unmet HIV prevention needs.

Funding Agency:
Centers for Disease Control and
Prevention

Program (Fed. Grant #/State Bill or Code #):

Grant No 1U65PS003270-01

Grant Acceptance Deadline:

None

Total Amount of Grant Funding: \$1,059,407 County Match Requirements: None

Grant Period: Term #1 Begin Date 09/30/10 End Date: 09/29/11

Number of Personnel Hired Under this Grant: Full Time 0 Part Time 0

Obligations Imposed on the County When the Grant Expires

Will all personnel hired for this program be informed this is a grant funded program? Yes ☒ No ☐

Will all personnel hired for this program be placed on temporary (N) items? Yes ☒ No ☐

Is the County obligated to continue this program after the grant expires? Yes ☐ No ☒

If the County is not obligated to continue this program after the grant expires, the Department will:

a). Absorb the program cost without reducing other services. Yes ☐ No ☒

b). Identify other revenue sources. Yes ☐ No ☒

(Describe) Identify and apply for other funding.

c). Eliminate or reduce, as appropriate, positions/program costs funded by this grant. Yes ☒ No ☐

Impact of additional personnel on existing space: None

Other requirements not mentioned above: None

Department Head Signature



Date

11-23-10